



AGENDA

STRATEGIC FISCAL PLANNING COMMITTEE

IT IS ANTICIPATED THAT A QUORUM OF THE COMMON COUNCIL MAY BE IN ATTENDANCE AT THIS MEETING SCHEDULED AT THE NOTED PLACE AND TIME TO GATHER INFORMATION.

DATE: TUESDAY, JUNE 5, 2011

TIME: 5:30 P. M.

PLACE: CITY HALL

LOWER LEVEL TRAINING ROOM

- 1. CALL MEETING TO ORDER**
- 2. PLEDGE OF ALLEGIANCE**
- 3. APPROVE MINUTES – JANUARY 18, 2012**

ITEMS REFERRED FOR DISCUSSION & POSSIBLE ACTION

- 4. RO#319-09-10** Mayor's proposed new Table of Organization for the City of Sheboygan.
NOV. 16, 2009
- 5. RO #320-09-10** Communication from Richard W. Suscha, endorsed by Sheboygan County
NOV. 16, 2009 Taxpayer's Alliance regarding the City's Organization Chart recommendations.
- 6. RO #413-09-10** Communication from Ald. Kliejunas being an article she wrote for "The
FEB. 1, 2010 Beacon" regarding setting government service priorities.
- 7. RES #10-10-11** Resolution broadening and refocusing the Strategic Fiscal Planning Committee
MAY 3, 2010 and renaming it the Executive Committee.
- 8. COM #2-20-11** Communication from Beverly and Henry Schaefer stating that they want the
MAY 17, 2010 City of Sheboygan to get out of the ambulance business and get back to providing only fire protection to the citizens.
- 9. COM #3-10-11** Communication from Richard Thieme asking Ald. Bohren to support the Fire
MAY 17, 2010 Department having five stations and no ambulance service.
- 10. COM #13-12-11** Communication from Joe R. Richardson stating his concerns regarding the
JUNE 7, 2010 brownouts for the Fire Stations, wanting to keep five stations open and no ambulances and also questioning why we no longer have the original bridge tenders that made \$8.75/hour, but now \$22/hour are the wages for bridge tenders.

- 11. COM #14-10-11
JUNE 7, 2010** Communication from Jean and Bryon Dickmann stating that the City should give the ambulance service back to Orange Cross and then they should have enough firemen for all the stations and if not, then they should close the south side station.
- 12. COM #15-10-11
JUNE 7, 2010** Communication from The Greater Sheboygan Committee with the subject matter being "Sheboygan Fire Department Issues & Answers."
- 13. RO #88-10-11
JUNE 7, 2010** Petitions from various business owners in the City requesting that the Mayor and Council keep five fire stations open and hire additional firefighters to maintain all stations.
- 14. COM #18-10-11
JUNE 21, 2010** Communication from Ald. Bohren being a letter he wrote that was published in the Sheboygan Press entitled, "Sheboygan Taxpayers Should Know Everything They Are Paying For".
- 15. RO #126-10-11
JULY 6, 2010** Submitting the "Annual Proposals for Action" presented to the Common Council, June 2010, by the Sheboygan County Taxpayers Alliance.
- 16. RC 146-10-11
AUG. 2, 2010** No. 1 "Master Plan" of the "Annual Proposals for Action" referred to this committee.
- 17. RC #170-10-11
AUG. 16, 2010** Special Budget Sub-Committee met and researched potential savings in the 2011 Budgets from various departments.
- 18. COM #47-10-11
DEC. 6, 2010** E-mail from Ald. Bohren with an article from the League of Municipalities titled, "Inflation Factor Set at 3% for Expenditure Restraint Program".
- 19. COM #48-10-11
DEC. 6, 2010** E-mail from the Deputy Finance Director titled, "WI Retirement Rates".
- 20. RO 386-10-11
FEB. 7, 2011** Communication from Menhard Sonnemann requesting that a reorganization process be started for the Sheboygan Fire Department.
- 21. RO #415-10-11
FEB. 21, 2011** A request to engage consultative services from the Center for Political Science & public Policy Research from U.W. – Whitewater to perform a two-phase analysis for the City.
- 22. RES #220-10-11
FEB. 21, 2011** Resolution authorizing the appropriate City Officials to enter into an agreement for consultative services from the Center for Political Science & Public Policy Research from the U.W. – Whitewater to perform a two-phase analysis for the City of Sheboygan.
- 23. RC #448-10-11
APRIL 6, 2011** Committee of the Whole suggesting a vehicle by which individuals can provide additional financial support for City departments, recommending referral to this committee.

- 24. RES #42-11-12** Resolution requesting the Fire Chief to draft a long range plan for the City of Sheboygan Fire Department by the second Council meeting of August, 2011.
JULY 5, 2011
- 25. RC #147-11-12** Committee of the Whole requesting that the Fire Chief draft a long range plan for the City of Sheboygan Fire Department by the second Common Council meeting of August 2011, recommending referral to this committee.
AUG. 15, 2011
- 26. RO #157-11-12** Communication from Joe Stahl, Fire Chief of the Town of Sheboygan Fire Department, stating his concerns if the Sheboygan Fire Dept. gets cut too deeply.
AUG. 15, 2011
- 27. RO #179-11-12** Communication from Ald. Bohren being an article from the Milwaukee Journal/Sentinel titled, "Brookfield Chiefs Cut Own Pay".
SEPT. 6, 2011
- 28. RO #188-11-12** Communication from Jeffrey Hermann being an article from the LaCrosse Tribune titled, "City Review Supports Fire Dept. Staffing Levels, Saying Cuts Would Affect Service".
SEPT. 6, 2011
- 29. RO #275-11-12** Jeff Hermann submitting a report from the City of LaCrosse Fire Dept. stating that it may be a very useful tool for the SFPC when reviewing the long range plan for the Sheboygan Fire Dept.
NOV. 7, 2011
- 30. RO #27-12-13** Chief Administrative Officer submitting the 2012 General Fund Budget with the comparison to the 2013 Proposed Budget for discussion on budget policy.
MAY 21, 2012
- 31. SET DATE OF NEXT MEETING.**
- 32. ADJOURN**

Persons with disabilities who need accommodations to attend this meeting should contact:
City Finance Department, 828 Center Avenue, Suite 205 / 920-459-0246